

## A G E N D A



## Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	18462	Agenda Number	64.
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Meeting Date:	September 27, 2012
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Department:	Purchasing
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## Subject

Authorize award and execution of various supply and service contracts during the Fiscal Year 2012-2013 through the STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES cooperative purchasing program, for the purchase of computer software and software maintenance and support for various City departments in an estimated amount not to exceed \$16,772,719.

## Amount and Source of Funding

Funding in the amount of \$4,060,034 is available in the Fiscal Year 2012-2013 Capital Budgets of City departments. Funding in the amount of \$12,431,685 is available in the Fiscal Year 2012-2013 Operating Budgets of City departments. Funding in the amount of \$6,000 is available in the 2012-2013 Municipal Court Technology Fund. Funding in the amount of \$275,000 is available from Austin Police Department Forfeiture Funds.

## Fiscal Note

A fiscal note is attached.

Purchasing Language:	Cooperative Purchase
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Prior Council Action:	
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For More Information:	Brenda Helgren, Senior Buyer/974-9141
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Boards and Commission Action:	Recommended by the Austin Airport Advisory Commission, Water and Wastewater Commission, and the Electric Utility Commission.
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MBE / WBE:	This Cooperative Purchase is exempt from the MBE /WBE Ordinance. This exemption is in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract. However, SMBR will assist in the identification of subcontracting opportunities on a case by case basis. Reference backup documentation, DIR M/WBE 2012.
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<b>Related Items:</b>	
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<b>Additional Backup Information</b>	
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This authorization will provide the City with access to the State of Texas Department of Information Resources (DIR) contracts for software and software maintenance and support.

Some of the significant planned purchases for Fiscal Year 2012-2013 through this cooperative agreement include:

- Contractual Software maintenance citywide
- Enterprise Architecture software for Austin Energy
- APD Criminal Justice Information System
- APD Business Intelligence tools
- AFD Time and Attendance System
- PDR Electronic Plan Review
- Software licenses and maintenance for Austin Water Utility applications
- Software licenses and support for the Maximo Inventory and Work-Order Management System for several departments including public safety
- Software maintenance for Communications and Technology Management including Service Desk Express, GoToMy PC and Nightwatchman Power Saving and others.
- Security and Monitoring software

DIR has continued to provide additional products and services through its cooperative purchasing program at competitively bid discounted prices. The purchasing power of the State of Texas is used to leverage purchasing effectiveness. This spending authority request includes specifically identified technology needs as well as anticipated technology purchases that have been budgeted, but which are as yet unspecified.

See attached backup for Fiscal Year 2011-2012 Local Presence Participation.